

HEA Budget Allocations
Proposal vs. Staff Recommendation

	<u>Proposal</u>	<u>Staff Recommendation</u>
Income-To-Poverty Levels	unknown (1)	200% (4)
HEA Low Income Budget Allocation - Amount	\$ 2,700,487 (2)	\$ 2,608,789 (5)
Overall CORE Budget	\$ 19,289,195 (2)	\$ 19,289,195 (2)
Percent HEA Low Income Budget to Overall Budget	14.0% (3)	13.5% (6)

footnotes:

- (1) The Proposed percentage is 14% (filing at page 35); but the calculated percentage is actually 14.9%.
(2) Calculated: \$19,289,195 x 14%. The CORE Filing is \$2,870,141, an unreconciled increase of \$169,654.
(3) Source: CORE Filing at page 88.
(4) Source: U.S. DOE Weatherization Program Notice 09-5, February 18, 2009
(5) Calculated: \$19,289,195 times 13.5 percent
(6) Source: U.S. Census Bureau at www.census.gov/cgi-bin/broker (based on 2006-2008 data at 200 percent Income-To-Poverty level.